



**WATFORD
BOROUGH
COUNCIL**

BUDGET PANEL

27 June 2017

7.00 pm

Town Hall, Watford

Contact

Ishbel Morren

legalanddemocratic@watford.gov.uk

01923 278375

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Committee Membership

Councillor Asif Khan (Chair)

Councillor M Hofman (Vice-Chair)

Councillors N Bell, A Dychton, J Fahmy, R Martins, M Parker, G Saffery and N Shah

Agenda

Part A - Open to the Public

1. **Training: the role of Budget Panel**
2. **Apologies for Absence/Committee Membership**
3. **Disclosure of Interests (if any)**
4. **Minutes**

The [minutes](#) of the meeting held on 21 February 2017 to be submitted and signed.

5. **Financial Outturn 2016/17 (Pages 3 - 16)**

Report of the Head of Finance

6. **2017/18 Work Programme (Pages 17 - 18)**

Budget Panel is invited to approve the 2017/18 work programme and to suggest any additional items for discussion